

Message Text

UNCLASSIFIED

PAGE 01 CAIRO 09953 041241Z
ACTION AID-31

INFO OCT-01 NEA-10 ISO-00 EB-08 /050 W
-----100577 041317Z /53

P 041235Z APR 78
FM AMEMBASSY CAIRO
TO SECSTATE WASHDC PRIORITY 7532

UNCLAS CAIRO 09953

E.O.11652: N/A
SUBJECT: TRAINING OF TRAINERS IN MANAGEMENT

REF: STATE 76956

1. FOR DS/IT ACTION. AID/W AUTHORIZED ISSUE PIO/T
263-0026-3-70220 NOT TO EXCEED \$150,000 AND LE 55,000
TO PRACTICAL CONCEPTS INCORPORATED, FOR PHASE I OF SUBJECT
PROGRAM. CHARGE APPROPRIATION NO.7-FT-745, AND ALLOTMENT
B42-10-099-00-87-00 FOR LE AND APPROPRIATION 72-1171006
AND ALLOTMENT 756-50-263-00-69-83 FOR DOLLARS.

2. IN ABSENCE OF DETAILED CONTRACT COST BREAKDOWN, THE
FOLLOWING ARE USAID COST ESTIMATES BASED ON OTHER CONTRACT
EXPERIENCE THAT SHOULD BE USED IN NEGOTIATION OF CONTRACT.

A. PARTICIPANTS:	DOLS	LE
(1) MAINTENANCE (ON ACTUAL COST BASIS)		22,050
(2) CONFERENCE AND WORK SHOP ROOMS		4,200
(3) LOCAL TRANSPORTATION		1,250

(4) EQUIPMENT/MATERIALS
UNCLASSIFIED

UNCLASSIFIED

PAGE 02 CAIRO 09953 041241Z

SUPPLIES AS NECESSARY	1,250
BOOKS AT \$100/PARTICIPANT	5,000
AIR FREIGHT	2,500

(ASSUME PCI WILL SHIP ABOVE ITEMS ASAP)

(5) OTHER SPECIAL COSTS AS OUTLINED
REFTEL 9,950

SUB TOTAL A 16,200 30,000

B. CONTRACT COSTS

(1) PCI STAFF SALARIES AND OVERHEAD-
45 PERSON/WEEKS AT 1500/WK 67,500
- DOLS LE

(2) OPTION: ON-CALL TECHNICAL
ASSISTANCE: 9 PERSON/WEEKS 13,500

(3) LOCAL PER DIEM 14,800

(4) TRAVEL/TRANSPORTATION

8 R.Y. AIRFARE 7,200

INTERNATIONAL PER DIEM 1,000

LOCAL TRANSPORTATION 1,000

(5) PREPARATORY COST/CONTIGENCY 12,225

(6) CONTINGENCY -----
SUB TOTAL B 94,225 25,000

UNCLASSIFIED

UNCLASSIFIED

PAGE 03 CAIRO 09953 041241Z

TOTAL A AND B 110,425 55,000

3. ASSUME CONTRACT IS COST PLUS FIXED FEE. OUR
UNDERSTANDING IS THAT OPTIONAL ON-CALL EXPERTS ARE FOR
LAST THREE WEEK PORTION DEALING WITH PROJECT PLANNING/
EVALUATION.

4. ABOVE COSTS ARE FOR MAXIMUM PARTICIPANT AVAILABILITY
OF 50. VERY POSSIBLY NUMBER WILL BE CLOSER TO 30. PCI
SHOULD BE PREPARED TO ADJUST STAFF AND MATERIALS ACCORD-
INGLY. WILL GIVE FIRM ESTIMATE OF NUMBER OF PART-
ICIPANTS NLT APRIL 14. EILTS

UNCLASSIFIED

NNNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: PERSONNEL TRAINING, MANAGEMENT, DATA, FUND ALLOTMENT, PROGRAMS (PROJECTS)
Control Number: n/a
Copy: SINGLE
Draft Date: 04 apr 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978CAIRO09953
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780206-0670, D780145-0164
Format: TEL
From: CAIRO
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780496/aaaaddwb.tel
Line Count: 106
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 0dbb09b7-c288-dd11-92da-001cc4696bcc
Office: ACTION AID
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 78 STATE 76956
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 14 mar 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 3086019
Secure: OPEN
Status: NATIVE
Subject: TRAINING OF TRAINERS IN MANAGEMENT
TAGS: EAID, TECH, APER, EG, US
To: STATE
Type: TE
vdkgvwkey: odbc://SAS/SAS.dbo.SAS_Docs/0dbb09b7-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
Declassified/Released
US Department of State
EO Systematic Review
20 Mar 2014
Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014